



WILLIAM T FUJIOKA  
Chief Executive Officer

## County of Los Angeles CHIEF EXECUTIVE OFFICE

713 KENNETH HAHN HALL OF ADMINISTRATION  
LOS ANGELES, CALIFORNIA 90012  
(213) 974-1101  
<http://ceo.lacounty.gov>

April 15, 2008

The Honorable Board of Supervisors  
County of Los Angeles  
383 Kenneth Hahn Hall of Administration  
500 West Temple Street  
Los Angeles, CA 90012

Dear Supervisors:

**DEPARTMENT OF PUBLIC WORKS: APPROVAL OF APPROPRIATION  
ADJUSTMENT TO THE ROAD FUND AND  
PROPOSITION C LOCAL RETURN FUND FOR VARIOUS RIGHT OF WAY  
PURCHASES  
(ALL SUPERVISORIAL DISTRICTS)  
(3 VOTES)**

**SUBJECT**

This is for the adjustment of Fiscal Year 2007-2008 Road Fund and Proposition C Local Return Fund appropriations to fund unanticipated right of way purchases associated with various road improvement projects.

**IT IS RECOMMENDED THAT YOUR BOARD:**

Approve the Request for Appropriation Adjustment transferring \$200,000 from the Fiscal Year 2007-2008 Road Fund Services & Supplies Appropriation to the Road Fund Other Charges Appropriation for unanticipated right of way purchases associated with 100 percent reimbursable Road Fund projects, and \$200,000 from the Fiscal Year 2007-2008 Proposition C Local Return Fund Services & Supplies Appropriation to the Proposition C Local Return Fund Other Charges Appropriation for unanticipated right of way purchases.

Board of Supervisors  
GLORIA MOLINA  
First District

YVONNE B. BURKE  
Second District

ZEV YAROSLAVSKY  
Third District

DON KNABE  
Fourth District

MICHAEL D. ANTONOVICH  
Fifth District

### **PURPOSE/JUSTIFICATION OF RECOMMENDED ACTION**

The purpose of the recommended action is to approve the Request for Appropriation Adjustment for unanticipated right of way purchases associated with 100 percent reimbursable Road Fund projects and unanticipated right of way purchases associated with Proposition C funded road improvement projects.

### **Implementation of Strategic Plan Goals**

The County Strategic Plan Goals direct that we provide Service Excellence (Goal 1), Fiscal Responsibility (Goal 4), and Community Services (Goal 6). The approval of the Request for Appropriation Adjustment will make funds available to purchase road rights of way, which are necessary to proceed with various infrastructure improvement projects. The projects, when completed, will provide improved infrastructure to better serve the public and enhance the quality of life in the affected communities.

### **FISCAL IMPACT/FINANCING**

There will be no impact to the County General Fund.

The funds necessary for the Request for Appropriation Adjustment are available in the Fiscal Year 2007-2008 Road Fund Services & Supplies Appropriation (\$200,000) and the Fiscal Year 2007-2008 Proposition C Local Return Fund Services & Supplies Appropriation (\$200,000). Upon your Board's approval of the attached Request for Appropriation Adjustment, sufficient funding will be available in the Fiscal Year 2007-2008 Road Fund Other Charges Appropriations (\$200,000) and Fiscal Year 2007-2008 Proposition C Local Return Fund Other Charges Appropriations for the acquisition of right of way.

### **FACTS AND PROVISIONS/LEGAL REQUIREMENTS**

These adjustments are necessary to cover unanticipated costs to purchase right of way for various County road infrastructure projects financed by the Road and Proposition C Local Return Funds.

When the County acquires private real property for construction of road improvements, County policy dictates the property owner(s) must be compensated for the fair market value of the property. The attached appropriation adjustments will ensure that sufficient funding is available to cover unanticipated costs to purchase right of way for various projects financed with Road and Proposition C Local Return Funds.

The Honorable Board of Supervisors  
April 15, 2008  
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### **ENVIRONMENTAL DOCUMENTATION**

In accordance with Section 15378 (b)(4) of the California Environmental Quality Act (CEQA) Guidelines, the proposed action does not constitute a project and therefore is not subject to the requirements of CEQA. This section stipulates that fiscal activity that does not involve any commitment to any specific project which may result in an impact to the environment is not a project. An environmental review and the appropriate environmental document will be completed and submitted to your Board for adoption for any projects associated with this action.

### **IMPACT ON CURRENT SERVICES (OR PROJECTS)**

The approval of the appropriation adjustment will make funds available to purchase road rights of way, which are necessary to proceed with various infrastructure improvement projects. The projects will provide improved infrastructure to better serve the public and enhance the quality of life in the affected communities.

### **CONCLUSION**

Please return one adopted copy of this letter to the Department of Public Works, Mapping & Property Management Division.

Respectfully submitted,



WILLIAM T FUJIOKA  
Chief Executive Officer

WTF:DLW  
PAP:mr

Attachment

- c: Auditor-Controller (Accounting Division-Asset Management)
- County Counsel
- Department of Public Works (Budget/Fund Management, Programs Development)

**REQUEST FOR APPROPRIATION ADJUSTMENT  
DEPARTMENT OF PUBLIC WORKS**

NO. 690

March 3, 2008

## AUDITOR-CONTROLLER.

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. WILL YOU PLEASE REPORT AS TO ACCOUNTING AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF ADMINISTRATIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

**FISCAL YEAR 2007-08  
3-VOTE BUDGET ADJUSTMENT**

SOURCESUSES

Public Works - Road Fund  
B03-PW-2000-47000  
Services and Supplies 200,000  
DECREASE APPROPRIATION

Public Works - Road Fund  
B03-PW-5500-47000  
Other Charges 200,000  
INCREASE APPROPRIATION

Public Works - Proposition C Local Return Fund  
CN9-PW-2000-47000  
Services and Supplies 200,000  
DECREASE APPROPRIATION

Public Works - Proposition C Local Return Fund  
CN9-PW-5500-47000  
Other Charges 200,000  
INCREASE APPROPRIATION

\$400,000\$400,000JUSTIFICATION

This adjustment is necessary to provide sufficient appropriation in Other Charges to cover unanticipated right of way purchase costs for various County road projects.

(Control No. 08-11)

CHIEF ADMINISTRATIVE OFFICER'S REPORT

*Dean D. Efsthion*  
DEAN D. EFSTATHIOU, Acting Director

REFERRED TO THE CHIEF  
ADMINISTRATIVE OFFICER FOR—

ACTION

APPROVED AS REQUESTED ✓

AS REVISED

AUDITOR-CONTROLLER

BY *John J. [Signature]*APPROVED (AS REVISED):  
BOARD OF SUPERVISORS

CHIEF ADMINISTRATIVE OFFICER

NO.

177

3/20/08

BY

DEPUTY COUNTY CLERK